**Recovery Premium Grant 2023-24 Finalised 19.7.24**

School allocations will be calculated on a per pupil basis. Mainstream schools will get **£145.00** for each eligible pupil in reception to year 11 inclusive. Eligible pupils are those who are eligible for a free school meal (FSM) including eligible children of families who have no recourse to public funds (NRPF), pupils who have been eligible for a free school meal at any point in the last 6 years, children looked after by local authorities (LAC) & post looked after children (PLAC).

Therefore in total for the academic year 23/24 we should expect approx. = **£16,141.00 – payment schedule**

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| **How it is intended that the grant will be spent & costings** | **How the effect of this expenditure on the educational attainment of those pupils at the school will be assessed** |
| **Private Maths Tutor: 1.5 days per week in Year 6**  Aut Term - £356.25 / week x 13 weeks = **£4,631.25**  Spr / Sum Term £356.25 / week x 17 weeks = **£6,056.25**  **Total - £10,687.50** | -It is expected that pupils who were assessed as working at the higher standard in maths at the end of KS1, achieve greater depth in maths at the end of KS2  -All 5 pupils have made expected progress (2 steps) this term & are attaining at 6B+  -All 6 pupils achieved greater depth in Maths at the end of KS2 |
| **Private Maths Tutor: 1 session per week in Year 4 & 5 (half a day)**  -Y5 5 pupils (3/5 FSM eligible) with SY began wb 11.9.23  -Y4 6 pupils (4/6 FSM eligible) with SY began wb 11.9.23 & ended Dec 23  Aut Term £118.75 / week x 13 weeks = **£1,543.75**  Spr / Sum Term £118.75 / week x 17 weeks = **£2,018.75**  **Total £3,562.50** | -It is expected that pupils who were assessed as working at the higher standard in maths at the end of KS1, achieve greater depth in maths at the end of KS2  -Y5: 3 pupils have made expected progress (2 steps) & 2, 3 steps progress this term & are attaining at 5B+  -Y4: 3 pupils have made expected progress (2 steps & 3 have made 3 steps progress this term. 2 are attaining at 4B+ and 4 pupils are attaining at 4B  -Y5: All 5 pupils achieved greater depth in Maths at the end of Y5. 3 made expected progress (6 steps) & 2 made better than expected progress (7 steps) |
| **Writing Catch Up Groups:**  -Y6 11 pupils (10/11 FSM eligible) with HA & SJN began 18.9.23  Aut Term teacher £33.45 / week x 12 weeks = **£4,014.00**  Spr / Summer Term teacher £33.45 / week x 19 weeks = **£6,355.50**  Aut Term TA £20.65 / week x 12 weeks = **£2,478.00**  Spr / Sum Term TA £20.65 / week x 19 weeks = **£3,923.50**  **Total £16,771.00** | -Pupils have been selected to join the after school groups as they are working just below age related expectations with the ability to achieve age related expectations if gaps are focussed on in a smaller group.  -11 pupils attend the after school writing club and have been enjoying the sessions.  All except two pupils have made expected or better (2+ steps) progress in a term and are currently attaining at: 4 pupils 5S+; 4 pupils 5S ; 1 pupil 5W & 2 pupils 5B  12 pupils attended the after school writing club from Jan-June 24. 6 pupils achieved the expected standard and the remaining 6 were working towards the standard |

**TOTAL - £31,021.00**